

CERTIFICATE

2011

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

Cleveland Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	30,600	12,496	5.3666
Road	68-518c	7	63,388	46,812	20.101
Special Machinery		7			
Totals	XXXXXX		93,988	59,308	25.467
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required? Yes		
Resolution		10			
Final Assessed Valuation:		County Clerk's Use Only			
Township		2,328,876			
		November 1st Valuation			

Assisted by:

Adams, Brown, Beran &
Ball, Chtd.

Address:

PO Drawer J

Great Bend, Kansas 67530

Jeff Manchester - Treasurer
Joe Cornwell - clerk
Ed Mith - trustee

Attest: 12-10 2010

Nita J. Keenan
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ 15,822

Cleveland Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>49,220</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>49,220</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	88,252
5b. Personal Property 2009	- _____	112,303
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2010	_____	2,321,442
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,321,442
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>49,220</u>
13. Debt Service Levy in this 2011	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>49,220</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cleveland Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	20,626	748	41	647	0
	0	0	0	0	0
Road	28,594	1,036	57	897	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	49,220	1,784	98	1,544	0

County Treasurer's Motor Vehicle Estimate 1,784

County Treasurer's Recreational Vehicle Estimate 98

County Treasurer's 16/20M Vehicle Estimate 1,544

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03625

Recreational Vehicle Factor 0.00199

16/20M Vehicle Factor 0.03137

Slider Factor 0.00000

Cleveland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
		-	-	-	
		-	-	-	
Road	Special Machinery	-	2,500	2,500	68-14lg
	Total	0	2,500	2,500	
	Adjustments*				
	Adjusted Totals	0	2,500	2,500	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Transfers - Townships

K.S.A. 10-117a. Transfer from debt service fund. Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund. May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 68-141g. Transfer to special machinery or equipment fund. Authorizes an annual transfer, not to exceed 25%, from the road, bridge or street fund to a special road, bridge or street building machinery, equipment and bridge building fund.

K.S.A. 68-590. Transfer to special highway improvement fund. Authorizes the transfer each year from the fund or division thereof budgeted for roads, bridges, highways or streets an amount not to exceed 25% of such fund to a special highway improvement fund.

K.S.A. 79-2958. Transfer from closed tax levy fund. Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.

K.S.A. 80-122. Transfer from general fund to equipment reserve fund. Authorizes and annual budgeted transfer of up to 25% of the general fund to an equipment reserve fund to finance the acquisition of equipment

K.S.A. 80-1406b. Transfer from general fund. The township board of any township which did not make a tax levy for the township general fund in the year next preceding and which has a surplus of moneys in the general fund may transfer all or any part of such surplus to any other fund.

K.S.A. 80-1558. Transfer to special fire protection reserve fund. Authorizes an annual transfer of up to 25% from the fire fund to a special fire protection reserve fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cleveland Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	21,816	21,966	16,627
Receipts:			
Ad Valorem Tax	22,066	20,626	XXXXXXXXXXXXXXX
Delinquent Tax	182	150	150
Motor Vehicle Tax	658	619	748
Recreational Vehicle Tax	56	48	41
16/20 M Vehicle Tax	614	668	647
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,576	22,111	1,586
Resources Available:	45,392	44,077	18,213
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	14,612	15,500	16,500
Employee Benefits	2,473	3,500	4,000
Supplies	1,529	2,500	3,500
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	3,581	4,500	5,000
Legal & Professional	1,204	1,300	1,450
Publication	27	150	150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,426	27,450	30,600
Unencumbered Cash Balance Dec 31	21,966	16,627	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	38,050	35,600	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.880%
			Amount of 2010 Ad Valorem Tax

Cleveland Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	25,492	27,183	13,000
Receipts:			
Ad Valorem Tax	26,028	28,594	XXXXXXXXXXXXXX
Delinquent Tax	212	150	150
Motor Vehicle Tax	688	730	1,036
Recreational Vehicle Tax	53	56	57
16/20M Vehicle Tax	540	789	897
Slider	0	0	0
Special Highway/Gasoline Tax	1,439	1,898	1,744
Interest on Idle Funds	156	100	100
Miscellaneous	123	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,239	32,317	3,984
Resources Available:	54,731	59,500	16,984
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Road Maintenance	0	0	6,388
Road Materials	19,897	15,000	20,000
Equipment	0	20,000	25,000
Supplies	7,651	9,000	9,500
Transfer to Special Machinery	0	2,500	2,500
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,548	46,500	63,388
Unencumbered Cash Balance Dec 31	27,183	13,000	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	40,614	50,980	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	63,388
		Tax Required	46,404
		Del Comp Rate: 0.880%	408
		Amount of 2010 Ad Valorem Tax	46,812

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

2011

The governing body of
Cleveland Township
Stafford County

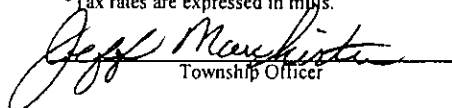
will meet on December 18, 2010 at 7:00 p.m. at Jeff Mawhirter's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	23,426	9.352	27,450	8.730	30,600	12,496	5.383
Road	27,548	11.031	46,500	12.102	63,388	46,812	20.165
Special Machinery							
Totals	50,974	20.383	73,950	20.832	93,988	59,308	25.548
Less: Transfers	0		2,500		2,500		
Net Expenditure	50,974		71,450		91,488		
Total Tax Levied	48,516		49,220		xxxxxxxxxxxx		
Assessed Valuation:							
Township	2,380,305		2,362,717		2,321,442		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

Cleveland Township

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	0		
0			
Road	0		
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2010 July 1 Valuation: 2,321,442

Valuation Factor: 2,321.442

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Cleveland Township
with respect to financing the 2011 annual budget for Cleveland Township , Stafford County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Cleveland Township budget exceed the amount levied to finance the 2010 Cleveland Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

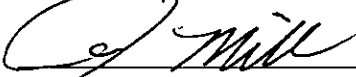
Whereas, Cleveland Township provides essential services to protect the safety and well being of the citizens of the township; and

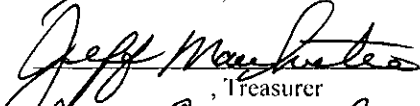
Whereas, the cost of provision of these services continues to increase.

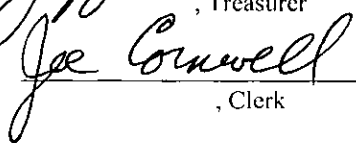
NOW, THEREFORE, BE IT RESOLVED by the Board of Cleveland Township of Stafford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Cleveland Township budget as defined above.

Adopted this _____ day of _____, 2010 by the Cleveland Township Board, Stafford County, Kansas.

Cleveland Township Board



, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION


STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

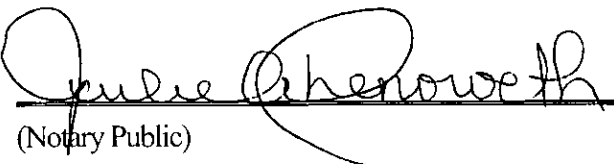
The attached was published on the following dates in a regular issue of said newspaper:

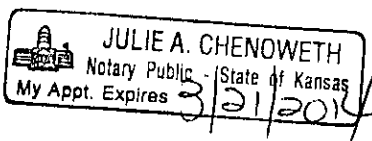
1st Publication Dec 8, 2010
2nd Publication _____, 2010
3rd Publication _____, 2010
4th Publication _____, 2010
5th Publication _____, 2010
6th Publication _____, 2010


(Publications Manager)

SUBSCRIBED and sworn to before me this

27th day of December, 2010


(Notary Public)



Legal Notice

First published in the St. John News December 8, 2010 11

NOTICE OF BUDGET HEARING

2011

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Cleveland Township
Stafford County

will meet on December 18, 2010 at 7:00 p.m. at Jeff Mawhirter's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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[illegible]

*Tax rates are expressed in mills

Agge Marchione
Township Officer